http://www.capelightcompact.org/TownReports.htm

Town Name: Dennis Program Period: 2014

Current Dates: 08/01/14 - 08/31/14 **Cumulative Dates:**

01/01/14 - 08/31/14

Program		Current Period			Cumulative for Reporting Period ————————————————————————————————————				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	' Annual kWh Savings	Actual Un Expenditures	ique Customer Accounts	Budget	Actual % of Budget	
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%	
Low-Income Single-Family	0	0.00	0	36,340	49,416.22	35	107,317.58	46.0%	
Low-Income Multi-Family	884	467.28	1	884	467.28	1	0.00	0.0%	
LI Subtotal	884	467.28	1	37,224	49,883.50	36	107,317.58		
LI % of Total	0.2%	0.3%	0.6%	1.7%	2.5%	4.7%	11.9%		
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%	
Residential Multi-Family Retrofit	821	708.60	2	1,802	2,808.06	6	0.00	0.0%	
Res Home Energy	85,559	103,381.50	111	357,253	749,942.58	436	573,262.24	130.8%	
Energy Star HVAC	13,815	10,050.00	19	51,749	48,500.00	116	0.00	0.0%	
Energy Star Lighting	353,725	39,111.35	7	598,952	57,920.75	10	0.00	0.0%	
Energy Star Appliance	8,334	715.00	15	48,803	6,879.96	135	0.00	0.0%	
Res Subtotal	462,254	153,966.45	154	1,058,559	866,051.35	703	573,262.24		
Res % of Total	99.4%	99.5%	98.7%	48.5%	43.8%	90.9%	63.6%		
C&I New Construction	0	0.00	0	147,457	74,762.50	1	0.00	0.0%	
C&I Govt New Construction	0	0.00	0	0	1,695.25	1	0.00	0.0%	
C&I Large Retrofit	0	0.00	0	0	1,661.46	3	0.00	0.0%	
C&I Govt Large	0	0.00	0	405,348	767,130.00	1	0.00	0.0%	
C&I Small Retrofit	0	0.00	0	94,978	65,424.47	17	147,480.83	44.4%	
C&I Govt Small	0	0.00	0	138,929	118,834.13	6	72,639.81	163.6%	
C&I Products & Services	2,082	330.00	1	300,737	33,578.00	5	0.00	0.0%	
C&I Subtotal	2,082	330.00	1	1,087,449	1,063,085.81	34	220,120.64		
C&I % of Total	0.4%	0.2%	0.6%	49.8%	53.7%	4.4%	24.4%		
Report Total	465,220	154,763.73	156	2,183,232	1,979,020.66	773	900,700.46		
Budget Comparison					983,617.40		900,700.46	109.2%	